

HIGHER EDUCATION

TOTAL

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$843,948,459	\$865,064,342	\$865,064,342	\$931,988,506	\$932,963,998	\$67,899,656
STATE GENERAL FUND BY:						
Interagency Transfers	206,378,569	212,849,917	213,645,193	216,598,417	213,528,779	(116,414)
Fees & Self-gen. Revenues	444,895,059	490,015,398	521,252,385	520,353,571	529,593,363	8,340,978
Statutory Dedications	66,190,727	74,489,318	76,839,318	76,261,335	84,664,612	7,825,294
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	102,075,475	111,063,969	111,063,969	111,062,769	116,559,583	5,495,614
TOTAL MEANS OF FINANCING	\$1,663,488,289	\$1,753,482,944	\$1,787,865,207	\$1,856,264,598	\$1,877,310,335	\$89,445,128
EXPENDITURES & REQUEST:						
Board of Regents	\$71,238,384	\$101,995,317	\$91,090,593	\$91,183,776	\$160,252,448	\$69,161,855
Louisiana Universities Marine Consortium	4,639,611	6,632,402	6,655,393	6,703,561	6,665,776	10,383
Louisiana State University System	855,859,103	888,499,118	906,377,456	937,742,686	919,816,404	13,438,948
Louisiana Community and Technical College System	206,200,887	226,176,596	232,817,388	240,406,379	235,803,278	2,985,890
Southern University System	105,700,474	103,314,416	105,609,053	108,367,826	108,652,608	3,043,555
University of Louisiana System	419,849,830	426,865,095	445,315,324	471,860,370	446,119,821	804,497
TOTAL EXPENDITURES AND REQUEST	\$1,663,488,289	\$1,753,482,944	\$1,787,865,207	\$1,856,264,598	\$1,877,310,335	\$89,445,128
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	30	35	35	35	36	1
Unclassified	131	111	111	111	109	(2)
TOTAL	161	146	146	146	145	(1)